

# Women's Executive Council

## Profit Loss

January - August, 2025

	TOTAL
Revenue	
Contributions to Scholarships	2,972.00
1972 Society	43,437.07
WAA 1972 Ask	300.00
<b>Total 1972 Society</b>	<b>43,737.07</b>
Sponsorship Partner	21,692.00
<b>Total Contributions to Scholarships</b>	<b>68,401.07</b>
FundRaiser	
WAA	
WAA Print Advertisements	800.00
WAA Sponsorship	3,176.00
WAA Ticket Sales	3,040.00
<b>Total WAA</b>	<b>7,016.00</b>
<b>Total FundRaiser</b>	<b>7,016.00</b>
Operating Income	6,494.00
Community Event Sponsor	500.00
Lunch Proceeds	11,250.00
Lunch Sponsorship	3,028.00
<b>Total Lunch Proceeds</b>	<b>14,278.00</b>
Membership Dues	4,775.00
Scholar Event Income	240.00
<b>Total Operating Income</b>	<b>26,287.00</b>
<b>Total Revenue</b>	<b>\$101,704.07</b>
<b>GROSS PROFIT</b>	<b>\$101,704.07</b>
Expenditures	
Community Event	138.06
Fundraiser Expenses	
WAA	
Catering	5,000.00
Facility Rental	449.38
<b>Total WAA</b>	<b>5,449.38</b>
Wine & Dine	
Postage	21.90
<b>Total Wine &amp; Dine</b>	<b>21.90</b>
<b>Total Fundraiser Expenses</b>	<b>5,471.28</b>
Operating Expenses	
Credit Card Processing Fee	994.88
HolidayParty&MemberRecognition	361.38

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	TOTAL
Lunch Invoice Paid	
Lunch Expense	9,901.26
Lunch Paid Sponsorship	360.00
<b>Total Lunch Invoice Paid</b>	<b>10,261.26</b>
Name Badges (non WAA)	129.10
New Member marketing	259.93
Post Office Box	192.00
Postage and Delivery	73.00
Refund membership dues	150.00
Scholar Event	110.77
Software/Internet Subscriptions	700.24
State and IRS Reporting Fees	291.63
Website	1,351.00
<b>Total Operating Expenses</b>	<b>14,875.19</b>
Scholarships Awarded	94,656.00
<b>Total Expenditures</b>	<b>\$115,140.53</b>
NET OPERATING REVENUE	<b>\$ -13,436.46</b>
NET REVENUE	<b>\$ -13,436.46</b>