

# Women's Executive Council

## Profit Loss

January - July, 2025

	TOTAL
Revenue	
Contributions to Scholarships	2,972.00
1972 Society	34,780.28
WAA 1972 Ask	300.00
<b>Total 1972 Society</b>	<b>35,080.28</b>
Sponsorship Partner	11,832.00
<b>Total Contributions to Scholarships</b>	<b>49,884.28</b>
FundRaiser	
WAA	
WAA Print Advertisements	600.00
WAA Sponsorship	750.00
WAA Ticket Sales	1,885.00
<b>Total WAA</b>	<b>3,235.00</b>
<b>Total FundRaiser</b>	<b>3,235.00</b>
Operating Income	6,386.00
Community Event Sponsor	500.00
Lunch Proceeds	9,690.00
Lunch Sponsorship	3,028.00
<b>Total Lunch Proceeds</b>	<b>12,718.00</b>
Membership Dues	3,900.00
Scholar Event Income	180.00
<b>Total Operating Income</b>	<b>23,684.00</b>
<b>Total Revenue</b>	<b>\$76,803.28</b>
<b>GROSS PROFIT</b>	<b>\$76,803.28</b>
Expenditures	
Community Event	138.06
Fundraiser Expenses	
WAA	
Catering	5,000.00
Facility Rental	449.38
<b>Total WAA</b>	<b>5,449.38</b>
Wine & Dine	
Postage	21.90
<b>Total Wine &amp; Dine</b>	<b>21.90</b>
<b>Total Fundraiser Expenses</b>	<b>5,471.28</b>
Operating Expenses	
Credit Card Processing Fee	681.71
HolidayParty&MemberRecognition	180.74

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January - July, 2025

	TOTAL
Lunch Invoice Paid	
Lunch Expense	8,987.03
Lunch Paid Sponsorship	360.00
<b>Total Lunch Invoice Paid</b>	<b>9,347.03</b>
Name Badges (non WAA)	110.45
Postage and Delivery	73.00
Refund membership dues	150.00
Software/Internet Subscriptions	533.24
State and IRS Reporting Fees	291.63
Website	1,171.00
<b>Total Operating Expenses</b>	<b>12,538.80</b>
<b>Total Expenditures</b>	<b>\$18,148.14</b>
NET OPERATING REVENUE	<b>\$58,655.14</b>
NET REVENUE	<b>\$58,655.14</b>