

# Women's Executive Council

## Profit Loss

January - June, 2025

	TOTAL
Revenue	
Contributions to Scholarships	1,000.00
1972 Society	10,727.64
WAA 1972 Ask	300.00
<b>Total 1972 Society</b>	<b>11,027.64</b>
Sponsorship Partner	5,916.00
<b>Total Contributions to Scholarships</b>	<b>17,943.64</b>
FundRaiser	
WAA	
WAA Print Advertisements	300.00
WAA Sponsorship	108.00
WAA Ticket Sales	600.00
<b>Total WAA</b>	<b>1,008.00</b>
<b>Total FundRaiser</b>	<b>1,008.00</b>
Operating Income	386.00
Community Event Sponsor	500.00
Lunch Proceeds	8,145.00
Lunch Sponsorship	3,028.00
<b>Total Lunch Proceeds</b>	<b>11,173.00</b>
Membership Dues	3,800.00
Scholar Event Income	100.00
<b>Total Operating Income</b>	<b>15,959.00</b>
<b>Total Revenue</b>	<b>\$34,910.64</b>
<b>GROSS PROFIT</b>	<b>\$34,910.64</b>
Expenditures	
Community Event	138.06
Fundraiser Expenses	
WAA	
Facility Rental	449.38
<b>Total WAA</b>	<b>449.38</b>
Wine & Dine	
Postage	21.90
<b>Total Wine &amp; Dine</b>	<b>21.90</b>
<b>Total Fundraiser Expenses</b>	<b>471.28</b>
Operating Expenses	
Credit Card Processing Fee	589.42
HolidayParty&MemberRecognition	180.74

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January - June, 2025

	TOTAL
Lunch Invoice Paid	
Lunch Expense	7,216.57
Lunch Paid Sponsorship	360.00
<b>Total Lunch Invoice Paid</b>	<b>7,576.57</b>
Name Badges (non WAA)	71.55
Postage and Delivery	73.00
Refund membership dues	150.00
Software/Internet Subscriptions	390.00
State and IRS Reporting Fees	291.63
Website	999.00
<b>Total Operating Expenses</b>	<b>10,321.91</b>
<b>Total Expenditures</b>	<b>\$10,931.25</b>
NET OPERATING REVENUE	<b>\$23,979.39</b>
NET REVENUE	<b>\$23,979.39</b>