

# Women's Executive Council

## Profit Loss

January - May, 2025

	TOTAL
Revenue	
Contributions to Scholarships	1,000.00
1972 Society	6,386.20
WAA 1972 Ask	300.00
<b>Total 1972 Society</b>	<b>6,686.20</b>
Sponsorship Partner	3,944.00
<b>Total Contributions to Scholarships</b>	<b>11,630.20</b>
FundRaiser	
WAA	
WAA Print Advertisements	200.00
WAA Ticket Sales	300.00
<b>Total WAA</b>	<b>500.00</b>
<b>Total FundRaiser</b>	<b>500.00</b>
Operating Income	386.00
Community Event Sponsor	500.00
Lunch Proceeds	7,695.00
Lunch Sponsorship	3,028.00
<b>Total Lunch Proceeds</b>	<b>10,723.00</b>
Membership Dues	3,575.00
Scholar Event Income	80.00
<b>Total Operating Income</b>	<b>15,264.00</b>
<b>Total Revenue</b>	<b>\$27,394.20</b>
<b>GROSS PROFIT</b>	<b>\$27,394.20</b>
Expenditures	
Community Event	138.06
Fundraiser Expenses	
WAA	
Facility Rental	449.38
<b>Total WAA</b>	<b>449.38</b>
Wine & Dine	
Postage	21.90
<b>Total Wine &amp; Dine</b>	<b>21.90</b>
<b>Total Fundraiser Expenses</b>	<b>471.28</b>
Operating Expenses	
Credit Card Processing Fee	538.97
HolidayParty&MemberRecognition	180.74
Lunch Invoice Paid	
Lunch Expense	4,985.67
Lunch Paid Sponsorship	360.00
<b>Total Lunch Invoice Paid</b>	<b>5,345.67</b>

# Women's Executive Council

## Profit Loss

January - May, 2025

	TOTAL
Name Badges (non WAA)	71.55
Postage and Delivery	73.00
Refund membership dues	150.00
Software/Internet Subscriptions	325.00
State and IRS Reporting Fees	291.63
Website	829.00
<b>Total Operating Expenses</b>	<b>7,805.56</b>
<b>Total Expenditures</b>	<b>\$8,414.90</b>
NET OPERATING REVENUE	<b>\$18,979.30</b>
NET REVENUE	<b>\$18,979.30</b>